

Title I School Budget Plan

Priest, Richard C ES - TAZ

4150 Fuselier Dr
N Las Vegas, NV 89032, (702) 799-6200

For Implementation During The Following Years:

2016-2017

Grades Served:

Pk - 5

Title I Allocation:

100000.00

1% Parent Involvement set Aside:

Assistant Chief:

Dr. Geihs

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title 1:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Michelle Caligone	Strategist	Jennifer Garcia	Strategist
Annie Fasone	First grade teacher	Janet Friedlos	Fifth grade teacher
Christine Virgen	Second grade teacher	Pamela Hays	Principal
Tiarre Tenorio	Parent	Rhonda Johnson	Parent

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
Elementary School	\$65,000.00		CSR Grade 4, Marcia MacDonald
	\$65,000.00	\$65,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Tittle 1: 5hrs \$30,700)			
	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues \$23/hr. Temp. Inst. Assist. \$15/hr)			
Licensed Ex Duty Tutoring - Hourly	\$2,185.00		95h x \$23/h for after school tutoring K-5
	\$2,185.00	\$2,185.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services			
Technology Supplies	\$15,538.59		(120960) 30 iPad Air 16 gb w/3yr warranty and 30 hard case ipad Air cove black/black
Items of Value	\$2,799.95		iPad cart with lightning connector holds 30
	\$18,338.54	\$18,338.54	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development			
Books - PD	\$2,539.46		Fostering Grit by Thomas Hoerr, qty 40/\$457.25; The Learning Leader by Douglas Reeves; qty 40/\$948.64 and Primary Greatness by Stephen Covey, qty 40/\$528.94; Implementing RTI by Marilyn Appelbaum, qty 21/ \$544
License Ex Duty PD - Hourly	\$11,937.00		434 hours x \$23.00 to provide after school professional development on school initiatives; 85 hours x \$23/hour for PD Book Studies
	\$14,476.46	\$14,476.46	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$100,000.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
	\$0.00	\$0.00	Total Parent Involvement * 1% Set Aside Funds