

# Title I School Budget Plan

Priest, Richard C ES

4150 Fuselier Dr  
N Las Vegas, NV 89032, (702) 799-6200

For Implementation During The Following Years:  Grades Served:

Title I Allocation:  1% Parent Involvement set Aside:

Assistant Chief:

**The Following Checkbox MUST Be Completed:**

Check if Applicable:  Focus:  Title 1:

**Members of the School Planning Team**

**Plan Development Meeting Dates** (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Jennifer Garcia	Strategist	Annie Fasone	First grade teacher
Christine Virgen	Second grade teacher	Pamela Hays	Principal
Michelle Caligone	Strategist	Tiarre Tenorio	Parent
Janet Friedlos	Fifth grade teacher		

### Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
Elementary School	\$75,000.00		Strategist/Students: Michelle Caligone
Elementary School	\$75,000.00		Strategist/Teachers: Gaye Fine
Elementary School	\$75,000.00		CSR Grade 4: Rikki Matthews
	\$225,000.00	\$225,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Tittle 1: 5hrs \$30,700)			
	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues \$23/hr. Temp. Inst. Assist. \$15/hr			
CTT \$22Hr	\$15,400.00		700 hrs utilizing CTT to provide small group Tier 3 instruction to grades K-5
Substitute - Collaboration	\$8,640.00		72 days of Grade Level collaboration to monitor and plan instruction aligned to Nevada Common Core Standards @ \$120 per day
Licensed Ex Duty Tutoring - Hourly	\$5,459.00		237 hours of after school tutoring in all grades K-5
	\$29,499.00	\$29,499.00	Total Other Salaries



Position, Expenditure, or Activity	Title I Funding	Title I Amendment	<b>Description:</b> Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$272,840.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Refreshments - Parent Trainings	\$600.00		Food for Parent Involvement Meetings, Parent Universities and academic evenings (Reading week and Math Night)
Books - Parenting	\$806.40		Scholastic books, to enhance reading strategies at home
License Ex Duty - Parenting - Hourly	\$322.00		14 hrs extra duty pay to provide parent engagement and trainings before/after school
Ins Material - Parenting	\$1,000.00		paper for materials utilized during all trainings
	\$2,728.40	\$2,728.40	Total Parent Involvement * 1% Set Aside Funds