

# **Richard C. Priest Elementary School**



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## SOT Meeting Minutes

Thursday, February 3, 2022

5:00 pm

Google Meet Link - <http://meet.google.com/gxe-bwdb-yym>

All SOT Meetings are Open to the Public

### **Minutes**

#### **Roll Call**

Present: Principal Hays, Assistant Principal Bonica, Melissa Faggins (Licensed Teacher), Jordan Tanner (Licensed Teacher), Tiare Norwood (Parent), Kumei Tenorio (Student)

#### **Call to Order**

By Pamela Hays at 5:00 pm

#### **Approval of January Minutes : [Link](#)**

Approved by members Melissa Faggins and Jordan Tanner

#### **Title I Allocation/Budget**

Title bought 3 licensed teachers

Principal Hays explained our Roadmap to Success goals and how the Title I CSR teachers support our goals.

Continuing to work on declining African American/Black student office referrals, increase the number of RIT

range conversations among PLCs, increasing Tier 2 interventions and decreasing the amount of tardies in the school building. Trend of students remaining high in K-1 grades.

Principal explained the Title I budget in completeness.

### **General Budget Updates**

Currently flying a RBG3 strategist, Academic support funding has been depleted of about 100,000 as it has been switched to ESSR. Carrying over as much as possible to anticipate shortfall in 23-24. We did take 26,000 to pay for a counselor split with Title Funding. We have placed the rest of the money and put it into ELL monies to support the retention bonuses and split the cost of the second counselor. Remaining 390,305.79 until we take it down to about 110K remaining to run the school for the 22-23 school year. Fringe and rate of pay will be a little less/more when everything comes. All grade levels will receive \$1500 to spend on GL materials.

Questions arise about support staff members and shortage

- In need of 3 aides as we are short staffed.

Principal did not support a 5 day SBT. Did not purchase a 5 day Gate teacher. We did line item 2 CTTS in hopes to keep Jensen and Ayala as SOS positions as needed. The Principal explained the General Budget in completeness.

Principal asks for approval of the budget including the \$500 retention bonuses for teachers and \$1500 classroom supplies per grade level. (Melissa Faggins made the motion, Tanner and Norwood second the motion)

### **Question and Answer**

No questions were asked.

### **Closing Remarks**

By principal

### **Public Comment ( 2 minutes per person)**

None

### **Adjournment**

By Pamela Hays at 5:26pm