

Title I School Budget Plan

School Code:	339
Region:	1
Grades Served	K-5
Estimated Students	634

Priest, Richard E. ES
4150 Fuselier Drive
North Las Vegas, NV 89032 Phone: 702/799-6200

For implementation during the year:

2024-2025

Title I Allocation: \$345,420.00

1% Parent Involvement Set Aside: \$3,454.20

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1.25.24 and 2.7.24

Name	Position	Name	Position
Pamela Hays	Principal	Veronica Moreno	Parent
Tamara Bonica	Assistant Principal	Melissa Padilla	Parent
Michelle Caligone	Assistant Principal	Mercedes Lopez	Parent
Leighanne Mainguy	Counselor	Joyce Powers	Learning Strategist
Bernadette Clark-Hollister	Teacher	Kelsy Morbioli	Teacher
Marquis Travis	Teacher	Marie Ireland	Teacher
April Cortney	Teacher	Alyssa Madamba	Teacher
Hannah Rainwater	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Michelle McIntosh

Greg Kramer

V0

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Other Salaries:											\$0.00		

Title I Budget Summary		
Total Allocation		\$ 345,420.00
Funds Designated		\$ 345,420.00
Remaining Balance		\$ -
PISA Allocation		\$ 3,454.20
Designated PISA Funds		\$ 3,454.20
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

											Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
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											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Supplies, Equipment, and Services:												\$0.00	

Family Engagement Additional Funds

											Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement Additional Funds:												\$0.00	

Title I Budget Summary		
Total Allocation		\$ 345,420.00
Funds Designated		\$ 345,420.00
Remaining Balance		\$ -
.		
PISA Allocation		\$ 3,454.20
Designated PISA Funds		\$ 3,454.20
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - PISA	20	hours	\$51.50	\$1,030.00	Extra duty hours to pay licensed staff to facilitate parent trainings (ex: Literacy Night) to provide parents and families with information and strategies to support student learning at home.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Books - PISA	100	books	\$15.84	\$1,584.20	K-5 assorted books to be used during parent training events to teach families how to use reading strategies (ie: comprehension, reading rate, tone, etc.) at home with their children.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	Ingram books
Refreshments - PISA	4	events	\$210.00	\$840.00	Refreshments provided to parents and families during parent trainings to encourage increased attendance and participation.	Goal 6: All	4	Items will provid	3.B	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$3,454.20	


Title I Budget Summary	
Total Allocation	\$ 345,420.00
Funds Designated	\$ 345,420.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,454.20
Designated PISA Funds	\$ 3,454.20
Remaining PISA Balance	\$ 0.00

Printing Instructions:


Printing Instructions:

Go to Data>Named Ranges

Select `_Print_Page1`

 Named ranges

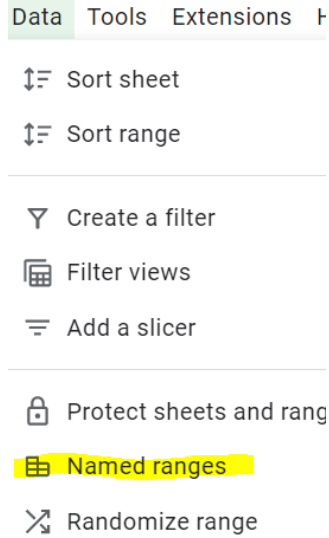
+ Add a range

`_Print_Page1` 
`Cover!A1:P34`

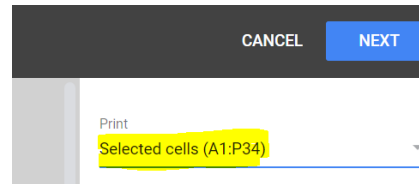
Select File, Then Print (or CTRL-P)

On the far right, check for these settings:

Change print "current sheet" to "Selected cells"

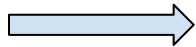


The screenshot shows the 'Data' ribbon in Microsoft Excel. The 'Data Tools' group is expanded, showing options: 'Sort sheet', 'Sort range', 'Create a filter', 'Filter views', 'Add a slicer', 'Protect sheets and rang', 'Named ranges' (highlighted in yellow), and 'Randomize range'.



The screenshot shows the 'Print' dialog box in Excel. The 'Print' dropdown menu is open, showing 'Selected cells (A1:P34)' highlighted in yellow. The 'CANCEL' and 'NEXT' buttons are visible at the top.

Paper Size



Paper size
Letter (8.5" x 11")

Orientation



Page orientation
 Landscape Portrait

Scale



Scale
Fit to width

Margins



Margins
Narrow

Click "Next" on top right of page. This will download pdf which may be saved or printed.

CANCEL

NEXT

Continue Procedure for Pages 1,2,3,4 to print the full plan

_Print_Page1
Cover!A1:P34

_Print_Page2
Salaries!A1:AC42

_Print_Page3
Materials, Technology,
Parenting!A1:AC41

_Print_Page4
PISA!A1:AC30

Priest, Richard E. ES
Title I Budget Revision 1
March 8, 2024

Revision: 1

Take From:	<i>(FTE)</i>	<i>(Detail)</i>	<i>(Qty)</i>	<i>(Unit)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
	None						
Move To:	<i>(FTE)</i>	<i>(Detail)</i>	<i>(Qty)</i>	<i>(Unit)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
	None						
Narrative Change Only:	<i>(FTE)</i>	<i>(Detail)</i>	<i>(Qty)</i>	<i>(Unit)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(New Description)</i>
	None						

Priest, Richard E. ES

Revision 1 Summary

3/8/2024

Category	Function	FTE	Quantity	Total
		0.00	0.00	\$0.00

Priest, Richard E. ES

Supplemental Summary

03/08/24

Allocation **\$348,874.20**
Budget **\$348,874.20**
Difference **\$0.00**

Category	Function	Total Funding	FTE	Quantity
Refreshments - PISA	3300	\$840.00	0.00	4.00
Licensed Salary	1000	\$345,420.00	3.70	0.00
Extra duty - Licensed - PISA	3300	\$1,030.00	0.00	20.00
Books - PISA	3300	\$1,584.20	0.00	100.00
				0.00