			Title I School	ol Budget Plan						
School Code:	339		Priest, Ri	ichard E. ES	For implementation during the year:					
Region:	1		4150 Fu	selier Drive	2024 2025					
Grades Served	K-5		North Las Vegas, NV 89	9032 Phone: 702/799-6200	2024-2025					
Estimated Students	634									
Title I Al	location:	\$345	5,420.00	1% Parent Involvement Set Aside: \$3	3,454.20					
			Members of the S	chool Planning Team						
Plan Do	evelopment	t Meeting Da	ites (Submit Agendas and Sign-in sheets)	: 1.25.24 and 2.7.24						
Name			Position	Name	Position					
Pamela Hays			Principal	Veronica Moreno	Parent					
Tamara Bonica			Assistant Principal	Melissa Padilla	Parent					
Michelle Caligone			Assistant Principal	Mercedes Lopez	Parent					
Leighanne Mainguy			Counselor	Joyce Powers	Learning Strategist					
Bernadette Clark-Ho	llister		Teacher	Kelsy Morbioli	Teacher					
Marquis Travis			Teacher	Marie Ireland	Teacher					
April Cortney			Teacher	Alyssa Madamba	Teacher					
Hannah Rainwater			Teacher							
Reviewed / Approved By:										
Title I Coordinator: _			TItle I Director	Region Superintender	nt:					

Michelle McIntosh Greg Kramer V0

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)		Title I Use Only
Position, Expenditure, or Activity Unit Description Price (each) Price (each) Title I Budget Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan Citation (no links, lext only) Citation (no links, lext only)	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher \$\frac{1}{2}\$ staff \$\frac{9}{2},356.50\$ \$\frac{3}{2}\$ staff \$\frac{9}{2},356.50\$ \$\frac{3}{2}\$ staff \$\frac{1}{2}\$ staff \$\frac{9}{2},356.50\$ \$\frac{3}{2}\$ staff \$\frac{1}{2}\$		Madamba, CSR2, 100% Cortney, CSR3, @ 70% Title/SB Krome, CSR4, 100% Travis, CSR5, !00% includes the STEP increase
Total Licensed Staffing:	\$345,420.00	

Paraprofessional Sta	raprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title	e I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
	Total Paraprofessional Staffin							taffing:			\$0.00		

Other Salaries (Tutoring: Extra Duty: Site Liaison: Prep Buyout: Substitutes)	Title I Use Only	Title I Use Only	1

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes
Total Other Salaries: \$0.00												

\$ 345,420.00
\$ 345,420.00
\$-
\$ 3,454.20
\$ 3,454.20
\$ 0.00

Budget Narrative Summary

Materials, Technolo	aterials, Technology, and Services										Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
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Total Supplies, Equipment, and Services: \$0.00													

Family Engagement	ily Engagement Additional Funds									Title I Use Only			Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
									·				
Total Parent Involvement Additional Funds: \$0.00													

Title I Budget Summary	
Total Allocation	\$ 345,420.00
Funds Designated	\$ 345,420.00
Remaining Balance	\$-
PISA Allocation	\$ 3,454.20
Designated PISA Funds	\$ 3,454.20
Remaining PISA Balance	\$ 0.00

Nevada Department of Education

Priest, Richard E. ES 2024-2025

Clark County School District

Budget Narrative Summary

Parent Involvement	Involvement - Set Aside										e I Use Only	e Only Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	
Extra duty - Licensed - PISA	20	hours	\$51.50	\$1,030.00	Extra duty hours to pay licensed staff to facilitate parent trainings (ex: Literacy Night) to provide parents and families with information and strategies to support student learning at home.	Goal 6: Al	2	Castro, M., Expó	3.B	3 3 0 0			
Books - PISA	100	books	\$15.84	\$1,584.20	K-5 assorted books to be used during parent training events to teach families how to use reading strategies (ie: comprehension, reading rate, tone, etc.) at home with their children.	Goal 6: Al	2	Castro, M., Expó	3.B	3 3 0 0		Ingram books	
Refreshments - PISA	4	events	\$210.00	\$840.00	Refreshments provided to parents and families during parent trainings to encourage increased attendance and participation.	Goal 6: Al	4	Items will provid	3.B	3 3 0 0			
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										╽╏			
					Tota	l Parent	Invo	olvement - Set	t Aside:		\$3,454.20		

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\$ 345 420 00
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\$ -
\$ 3,454.20
\$ 3,454.20
\$ 0.00

Priest, Richard E. ES

Title I Budget Summary	
Total Allocation	\$ 345,420.00
Funds Designated	\$ 345,420.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,454.20
Designated PISA Funds	\$ 3,454.20
Remaining PISA Balance	\$ 0.00

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	Additional Parenting	PISA	
Class Size Reduction Teacher \$345,42	0.00 None	None	None	None	Books - PISA	\$1,584.20
					Extra duty - Licensed - PISA	\$1,030.00
					Refreshments - PISA	\$840.00
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FORMULAS ONLY	DO NOT EN	TER BELOW THIS ROW: Com	pilation of all expe	enditures														
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FORMULAS ONLY DO NOT ENTER BELOW	School	Category	Object	Function	CONDS Position,	FTE	Fraction of Cents	f Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct	Citat on ion Soal & Action	Step(s) Project unction	Revi S Revi	Revi Sion Signal	Revi Title Sub sion I mitt
	Priest, Richa	Licensed	100.00		FORMULA F	ROW - HIDE DO NOT E	DELETE	FORMULA ROW - HIDE DO N	OT DELETE						339			
													Grade leve					Madamba, CSR2, 100% Cortney, CSR3, @ 70% Title/SB Krome, CSR4, 100% Travis, CSR5, !00%
	Priest, Richa	Licensed	100		1000 Licensed Sa	ıli	3.700	Class Size Reduction Teacher	staff		\$93,356.50	\$345,420.00	Descriptio	2 Math 1.B	339 1,00			includes the STEP increase
	Priest, Richa	I PISA	100		3300 Extra duty -	Licensed - PISA		Extra duty - Licensed - PISA	\$20.00 hour	rs .	\$51.50	\$1,030.00	supports a plan for ac Extra duty h Goal I Descriptio it support: Note: Qua	2 Castr 3.B	339 3,30			
	Priest, Richa	PISA	640		3300 Books - PISA	A		Books - PISA	\$100.00 book	cs	\$15.84	\$1,584.20		2 Castr 3.B	339 3,30			Ingram books
	Priest, Richa	PISA	610		3300 Refreshmer	nts - PISA		Refreshments - PISA	\$4.00 even	nts	\$210.00	\$840.00	or how it s Refreshmen Goal (4 Item: 3.B	339 3,30			

Printing Instructions:

Printing Instructions:

Go to Data>Named Ranges

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 Sort sheet

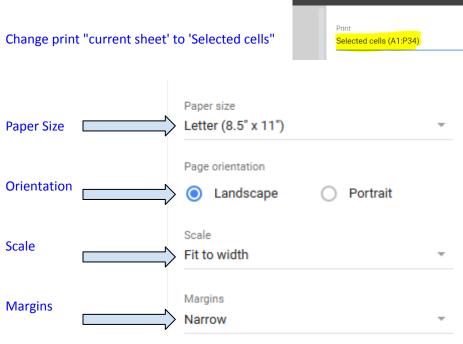
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Click "Next" on top right of page. This will download pdf which may be saved or printed.

CANCEL NEXT

Continue Procedure for Pages 1,2,3,4 to print the full plan

_Print_Page1 Cover!A1:P34 _Print_Page2 Salaries!A1:AC42 _Print_Page3 'Materials, Technology, Parenting'!A1:AC41 _Print_Page4 PISA!A1:AC30

Priest, Richard E. ES Title I Budget Revision 1 March 8, 2024

Revision	ı: <u>1</u>

Take From:	(FTE) None	(Detail)	(Qty)	(Unit)	(Cost)	(Total)	(Description)
Move To:	(FTE) None	(Detail)	(Qty)	(Unit)	(Cost)	(Total)	(Description)
Narrative Change Only:	(FTE) None	(Detail)	(Qty)	(Unit)	(Cost)	(Total)	(New Description)

Priest, Richard E. ES									
Revision 1 Summary									
Category	Function	FTE	Quantity	Total					
		0.00	0.00	\$0.00					

Priest, Richard E. ES

Supplemental Summary

03/08/24

Category	Function	Total Funding	FTE	Quantity
Refreshments - PISA	3300	\$840.00	0.00	4.00
Licensed Salary	1000	\$345,420.00	3.70	0.00
Extra duty - Licensed - PISA	3300	\$1,030.00	0.00	20.00
Books - PISA	3300	\$1,584.20	0.00	100.00
				0.00

Allocation \$348,874.20 Budget \$348,874.20 Difference \$0.00