

TAZ School Budget Plan

Priest, Richard C. ES TAZ Budget
4150 Fuseller Dr.
N. Las Vegas, NV 89032

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable Turnaround Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Pamela Hays	Principal	Tiara Norwood	Parent
Jennifer Garcia	Strategist	Christine Helfman	Teacher
Megan Smith	Teacher	Gaye Fine	Strategist
Aimee Rosa	Teacher		

Budget Narrative Summary

Required Elements for **All Title I Schools**

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Amend?
Class Size Reduction Teacher	1.00	\$65,000.00	\$65,000.00		Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan Arlene Claar, CSR 3 to reduce class size to increase proficiency in ELA and Math as detailed in the SPP Goal 1 and 2. - salary verified 3.15.18
Totals:			\$65,000.00	\$0.00	Total Teacher Staffing: \$65,000.00

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)					
Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Amend?
Totals:			\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend
		Totals:	\$0.00	\$0.00	Total Other Salaries: \$0,000.00	

Total Allocation	\$65,000.00
Funds Designated	\$65,000.00
Remaining Balance	\$0.00
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PISA Allocation	\$0.00
Designated PISA Funds	\$0.00
Remaining PISA Balance	\$0.00