

Title I School Budget Plan

School Code: 339
Region: 1
Grades Served: K-5

Priest, Richard C ES
4150 Fuseller Dr
N Las Vegas, NV 89032 Phone: (702)799-6200

For implementation during the year:

2019-2020

Title I Allocation: \$278,560.00

1% Parent Involvement Set Aside: \$2,785.50

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/17/19 & 2/7/19			
Name	Position	Name	Position
Pamela Hays	Principal	Briane Minor-Mitchell	Assistant Principal
Ashley Anderson	Parent		
Tiarre Norwood	Parent		
Christine Savino	Grade 2 teacher - lead team		
Megan Smith	Grade 4 teachers - lead team		
Jennifer Garcia	Data Strategist - lead team		

Reviewed / Approved By: _____

Title I Coordinator: TBD

Title I Director: Greg Kramer

Region Superintendent: _____

Funds Designated	\$ 278,550.00
Remaining Balance	\$ 0.00
PISA Allocation	\$ 2,785.50
Designated PISA Funds	\$ 2,785.50
Remaining PISA Balance	\$ -

Budget Narrative Summary

Parent Involvement - Set Aside							Title I Use Only		
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	# Revisions	Revisions Only: Update, Delete or Create
Books - PISA	180	\$7.00	\$1,260.00	Ingram Publishing, 6 grade levels x 30 books x \$7.00 for use during Family Literacy Night to train families on reading strategies to use at home. NEED QUOTE	2	Castro, M., Expó Lizasoain, L., Nav Parental Involvement A meta-analysis. 1.2, 2.2			
Refreshments - PISA	2	\$268.25	\$536.50	Items will provide necessities during family trainings and events to encourage Increased attendance and participation. Open House, Literacy Night, Math Night and monthly parent training events.	4	Items will provide 1.2, 2.2 Source: Castro, M Lizasoain, L., Nav Parental Involvement A meta-analysis. 1.2, 2.2			
Licensed Ex. Duty - PISA-Hourly	43	\$23.00	\$989.00	43 Teachers x 1 hr x \$23/hr to attend and support parent trainings. Math and Literacy Night.	2				
Total Parent Involvement - Set Aside:							\$2,785.50		

Title I Budget Summary	
Total Allocation	\$ 278,550.00
Funds Designated	\$ 278,550.00
Remaining Balance	\$ 0.00
PISA Allocation	\$ 2,785.50
Revised PISA Funds	\$ 979.00

Designated PISA Funds		\$ 2,785.50
Remaining PISA Balance		\$ -